

County: Fond Du Lac
 TRANSITIONAL CARE UNIT
 430 EAST DIVISION STREET

Facility ID: P280

Page 1

FOND DU LAC 54935 Phone:(920) 926-4700
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? Yes
 Number of Beds Set Up and Staffed (12/31/02): 18
 Total Licensed Bed Capacity (12/31/02): 18
 Number of Residents on 12/31/02: 13

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 12

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%	
-----		-----				-----		-----	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	100.0		
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years	0.0		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	0.0		
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	0.0	-----	-----		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	46.2		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.5	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	15.4	Full-Time Equivalent			
Congregate Meals	No	Cancer	23.1		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	23.1		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	7.7	65 & Over	100.0	-----			
Transportation	No	Cerebrovascular	7.7	-----	-----	RNs	49.8		
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	17.3		
Other Services	No	Respiratory	0.0	-----	-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	38.5	Male	15.4	Aides, & Orderlies			
Mentally Ill	No		-----	Female	84.6	37.3			
Provide Day Programming for			100.0		-----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care		
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)
Int. Skilled Care	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Skilled Care	12	100.0	294			0	0.0	0	0	0.0	0	0	0.0	0	1	100.0	607	13	100.0	
Intermediate	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	12	100.0				0	0.0		0	0.0		0	0.0		1	100.0		13	100.0	

Admissions, Discharges, and Deaths During Reporting Period						Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				

Percent Admissions from:						Activities of	%	% Needing Assistance of	% Totally	Total
						Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.6					Bathing	15.4	84.6	0.0	13
Private Home/With Home Health	2.6					Dressing	15.4	84.6	0.0	13
Other Nursing Homes	0.0					Transferring	15.4	84.6	0.0	13
Acute Care Hospitals	96.8					Toilet Use	15.4	84.6	0.0	13
Psych. Hosp.-MR/DD Facilities	0.0					Eating	84.6	15.4	0.0	13
Rehabilitation Hospitals	0.0					*****				
Other Locations	0.0					Continence		%	Special Treatments	%
Total Number of Admissions	340					Indwelling Or External Catheter		7.7	Receiving Respiratory Care	0.0
Percent Discharges To:						Occ/Freq. Incontinent of Bladder	23.1		Receiving Tracheostomy Care	0.0
Private Home/No Home Health	57.5					Occ/Freq. Incontinent of Bowel	0.0		Receiving Suctioning	0.0
Private Home/With Home Health	15.4					Mobility			Receiving Ostomy Care	0.0
Other Nursing Homes	11.1					Physically Restrained	0.0		Receiving Tube Feeding	0.0
Acute Care Hospitals	4.2									
Psych. Hosp.-MR/DD Facilities	0.0					Other Resident Characteristics			Have Advance Directives	84.6
Rehabilitation Hospitals	2.1					With Pressure Sores	7.7		Medications	
Other Locations	9.6					With Rashes	7.7		Receiving Psychoactive Drugs	30.8
Deaths	0.0									
Total Number of Discharges										
(Including Deaths)	332									

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	66.7	87.4	0.76	85.1	0.78
Current Residents from In-County	76.9	84.3	0.91	76.6	1.00
Admissions from In-County, Still Residing	2.9	15.2	0.19	20.3	0.14
Admissions/Average Daily Census	2833.3	213.3	13.28	133.4	21.25
Discharges/Average Daily Census	2766.7	214.2	12.91	135.3	20.45
Discharges To Private Residence/Average Daily Census	2016.7	112.9	17.86	56.6	35.66
Residents Receiving Skilled Care	100.0	91.1	1.10	86.3	1.16
Residents Aged 65 and Older	100.0	91.8	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	0.0	65.1	0.00	67.5	0.00
Private Pay Funded Residents	0.0	22.6	0.00	21.0	0.00
Developmentally Disabled Residents	0.0	1.5	0.00	7.1	0.00
Mentally Ill Residents	0.0	31.3	0.00	33.3	0.00
General Medical Service Residents	38.5	21.8	1.77	20.5	1.88
Impaired ADL (Mean)*	38.5	48.9	0.79	49.3	0.78
Psychological Problems	30.8	51.6	0.60	54.0	0.57
Nursing Care Required (Mean)*	2.9	7.4	0.39	7.2	0.40